

**SUMMARY OF BUDGET**  
**BUDGET STATEMENT NO. VI**  
**KENDRIYA VIDYALAYA, AFS YELAHANKA BANGALORE**

| S. No. | HEAD OF ACCOUNT<br>(AS PER STATEMENT NO.II<br>OF PAGE NO.2)       | Actuals in<br>2008-2009<br>(As per<br>Annual<br>Account) | Actuals in<br>2009 - 2010<br>(from<br>1/4/2009 to<br>31/7/2009) | Revised<br>Estimates 2009<br>2010 | Budget<br>Estimates 2010<br>2011 | S. No. | HEAD OF ACCOUNT                           | STATE<br>MENT<br>NO. | Actuals in<br>2008-2009<br>(As per Annual<br>Account) | Actuals in<br>2009 - 2010<br>(from<br>1/4/2009 to<br>31/7/2009) | Revised<br>Estimates<br>2009-2010 | Budget<br>Estimates<br>2010-2011 |
|--------|---|--|---|-----------------------------------|----------------------------------|--------|---|----------------------|---|---|-----------------------------------|----------------------------------|
| 1      | Fees & fines  | ,2,10,900  | ,,68,530  | ,2,15,000                         | ,2,15,000                        | A.     | RECURRING                                 |                      |   |   |                                   |                                  |
| 2      | Other Miscellaneous Income  | ,,6,100  | ,,5,993   | ,,8,000                           | ,,10,000                         | 1a     | PAY & ALLOWANCES                          | III                  | 1,14,69,400   | ,75,02,184  | 2,87,11,000                       | 3,17,36,000                      |
| 3      | Interest on Advance   | ...  | ...   | ...                               | ...                              | 1b     | Arrear of 6th CPC                         | III                  | ...   | ...   | ,53,64,000                        | ...                              |
| 4      | Bank Interest   | ,,1,000  | ...   | ,,1,000                           | ,,1,000                          | 2      | CONTINGENCIES                             | IV                   | ,,3,800   | ,,315   | ,,12,000                          | ,,12,000                         |
| 5      | House Rent Recoveries in r/o quarter<br>owned by / leased to KVS. | ,,42,600   | ,,16,279  | ,,50,000                          | ,,55,000                         | 3      | CONSUMABLES FOR LABS.                     | IV                   | ...   | ...   | ...                               | ...                              |
| 6      | KVS EWS Receipts  | ,,26,600   | ,,9,240   | ,,30,000                          | ,,30,000                         | 4      | RENT, RATES & TAXES                       | IV                   | ...   | ...   | ...                               | ...                              |
| 7      | GPF / CPF Receipts<br>(In case of Govt. K.Vs.)                    | ,31,23,200   | ,12,76,861  | ,35,00,000                        | ,40,00,000                       | 5      | EXAM. FEES FOR SC/ST STUDENTS             | IV                   | ,,10,400  | ...   | ,,12,000                          | ,,12,000                         |
|        |   |  |   |                                   |                                  | 6      | ASSISTANCE TO CHILDREN OF<br>ARMED FORCES | IV                   | ...   | ...   | ...                               | ...                              |
|        |   |  |   |                                   |                                  |        | <b>B. SUB TOTAL (A)</b>                   |                      | 11483600  | 7502499   | 34099000                          | 31760000                         |
|        |   |  |   |                                   |                                  | 1      | <b>NON-RECURRING</b>                      |                      |   |   |                                   |                                  |
|        |   |  |   |                                   |                                  | 2      | FURNITURE                                 | V                    |   |   |                                   |                                  |
|        |   |  |   |                                   |                                  | 3      | LIBRARY BOOKS                             | V                    |   |   |                                   |                                  |
|        |   |  |   |                                   |                                  |        | <b>SUB - TOTAL (B)</b>                    |                      | 0   | 0   | 0                                 | 0                                |
|        |   |  |   |                                   |                                  |        | <b>GRAND TOTAL ( A+B)</b>                 |                      | 11483600  | 7502499   | 34099000                          | 31760000                         |

CERTIFICATE:- Certified that the estimate have been framed on the basis of the absolute minimum need of the school and in accordance with the policies, principals and guidelines laid down in Accounts Code for Kendriya Vidyalaya and the maximum admissible as per the norms.

SIGNATURE OF PRINCIPAL  
(With Seal)

प्राचार्य / PRINCIPAL  
केन्द्रीय विद्यालय / KENDRIYA VIDYALAYA  
ए.एफ.एस. यलहंका / AFS Yelahanka  
बंगलूर - ५६० ०६३ / Bangalore - 560 063

SIGNATURE OF THE CHAIRMAN  
on behalf of VMO ( With Seal)  
CHAIRMAN'S NOMINEE: VMO  
KV AFS Yelahanka  
Bangalore-63

SIGNATURE OF THE ASSTT. COMMISSIONER